

**VERNON TOWNSHIP - GENERAL FUND**  
**Profit & Loss Budget Overview**  
 April 2017 through March 2018

	Apr '17 - Mar 18
<b>Income</b>	
000-402 CURRENT PROP. TAXES	43,000.00
000-404 Refunds	500.00
000-446 S.E.T. Summer Admin.	2,500.00
000-447 ADMIN FEES	5,000.00
000-548 TELECOMM. P.A. 48	4,000.00
000-574 STATE REVENUE SHARING	106,000.00
000-607 CABLE FRANCHISE FEES	800.00
000-642 Cemetery Openings	2,250.00
000-645 Cemetery Foundations	1,000.00
000-664 INT. INCOME - CD	100.00
000-665 INT. INCOME - CHECKING	100.00
000-671 OTHER REVENUE	250.00
000-675 City of Clare	2,600.00
Township Hall Rental	0.00
<b>Total Income</b>	<b>168,100.00</b>
<b>Expense</b>	
101-702 TRUSTEE SALARIES	2,400.00
101-710 Trustee Expenses	250.00
101-750 Township Board Misc.	1,200.00
171-702 SUPERVISOR SALARY	10,261.00
171-710 Supervisor Expense	500.00
215-702 CLERK SALARY	10,261.00
215-720 Clerk Expense	750.00
247-700 Board of Reveiw	
247-702 BOR SALARY	1,150.00
247-900 BOR PRINTING AND PUB.	400.00
<b>Total 247-700 Board of Reveiw</b>	<b>1,550.00</b>
253-702 TREASURER SALARY	10,261.00
253-720 Treasure Expense	750.00
253-969 TREASUER TAX COLLECTION	1,650.00
255-100 Deputys Clerk,Tres,Supe	1,000.00
257-800 Assessor Expense	
257-801 ASSESSOR CONTRACT SVCS	10,140.00
257-955 ASSESSOR MISCELLANEOUS	400.00
257-960 Records update	2,000.00
<b>Total 257-800 Assessor Expense</b>	<b>12,540.00</b>
262-700 Elections	1,500.00
265-700 TWP HALL EXPENSE	14,500.00
276-700 Cementary Care	20,000.00
336-965 FIRE AID TO OTHER GOVT	
336-960 Clare Area	33,100.00
336-961 Isabella N.E.	12,000.00
336-965 FIRE AID TO OTHER GOVT - Other	200.00
<b>Total 336-965 FIRE AID TO OTHER GOVT</b>	<b>45,300.00</b>
445-001 Drains at Large	5,000.00
446-930 ROADS REPAIRS AND MAINT	70,000.00
448-920 ST. LIGHTS ELECTRICITY	700.00
851-960 INSURANCE AND BONDS	3,000.00
851-980 Auditing/Professional	500.00
862-715 EMPLOYER'S FICA	2,700.00
871-725 WORKERS COMP	400.00
900-949 Mis. Expense	3,000.00
<b>Total Expense</b>	<b>219,973.00</b>
<b>Net Income</b>	<b>-51,873.00</b>